Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich Program Period: 2012

Current Dates: 09/01/12 - 09/30/12 Cumulative Dates: 01/01/12 - 09/30/12

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	5,771	3,304.70	5	69,897	74,792.19	49	74,935.75	99.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,771	3,304.70	5	69,897	74,792.19	49	74,935.75	
LI % of Total	12.2%	6.3%	6.4%	8.2%	12.0%	8.2%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	38,362	47,303.48	45	252,166	417,071.71	261	309,212.26	134.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,667	1,154.82	2	7,477.78	15.4%
Energy Star Lighting	0	0.00	0	168,956	10,004.96	6	0.00	0.0%
Energy Star Appliance	2,889	1,350.00	27	39,983	9,966.04	178	0.00	0.0%
Energy Star HVAC	168	200.00	1	20,966	30,665.50	72	0.00	0.0%
Res Subtotal	41,419	48,853.48	73	485,738	468,863.03	519	324,796.62	
Res % of Total	87.8%	93.7%	93.6%	57.3%	75.1%	87.4%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	110,941	43,415.78	21	67,337.46	64.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	134,140	25,770.00	4	0.00	0.0%
C&I Subtotal	0	0.00	0	292,336	81,004.78	26	67,337.46	
C&I % of Total	0.0%	0.0%	0.0%	34.5%	13.0%	4.4%	14.4%	
Report Total	47,190	52,158.18	78	847,971	624,660.00	594	467,069.83	

536,434.50

467,069.83

114.9%

Budget Comparison